

ROZPO ET PRÍJMOV ZA VYBRANÉ ROKY

| D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | Rok | Rok | Rok |
|--------------------------------|-------------|---|----|-----|-----|---|--|------------------|------------------|------------------|
| | | | | | | | | 2025 | 2026 | 2027 |
| 1 | 111 | | | 312 | 011 | | Dotácia PZ | 3000.00 | 3000.00 | 3000.00 |
| 1 | 111 | | | 312 | 011 | 1 | Príspevok z Envirofondeu | 700.00 | 700.00 | 700.00 |
| 1 | 111 | | | 312 | 012 | 1 | Bežný trans. na MŠ-mzdy, prevád.náklady | 38084.00 | 38084.00 | 38084.00 |
| 1 | 111 | | | 312 | 012 | 3 | Dotácia-životné prostredie | 60.00 | 60.00 | 60.00 |
| 1 | 111 | | | 312 | 012 | 5 | Dotácia Register obyvate stva | 165.00 | 165.00 | 165.00 |
| 1 | 111 | | | 312 | 012 | 7 | MŠ dotácia na stravu | 600.00 | 600.00 | 600.00 |
| 1 | 111 | | | 312 | 012 | 9 | Register adries | 40.00 | 40.00 | 40.00 |
| 1 | 111 | | | | | | | 42649.00 | 42649.00 | 42649.00 |
| 1 | 11H | | | 312 | 002 | | Pôdohosp.platob.agentúra-detské ihrisko | 14365.00 | 0.00 | 0.00 |
| 1 | 11H | | | 312 | 008 | | TSK-zelen pred materskou školou | 2000.00 | 0.00 | 0.00 |
| 1 | 11H | | | 312 | 008 | 1 | TSK-transfer na de hasi ov | 2200.00 | 2200.00 | 2200.00 |
| 1 | 11H | | | 312 | 008 | 2 | TSK-transfer na jánske ohne | 800.00 | 800.00 | 800.00 |
| 1 | 11H | | | | | | | 19365.00 | 3000.00 | 3000.00 |
| 1 | 41 | | | 111 | 003 | | Výnos dane z príjmov poukázaný územnej s | 155500.00 | 165000.00 | 175000.00 |
| 1 | 41 | | | 121 | 001 | | Da z pozemkov | 25000.00 | 25000.00 | 25000.00 |
| 1 | 41 | | | 121 | 002 | | Da zo stavieb | 11000.00 | 11000.00 | 11000.00 |
| 1 | 41 | | | 133 | 001 | | Da za psa | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | 133 | 006 | | Da za ubytovanie | 100.00 | 100.00 | 100.00 |
| 1 | 41 | | | 133 | 013 | | Da za komunálne odpady a drobné stavebn | 18000.00 | 18000.00 | 18000.00 |
| 1 | 41 | | | 212 | 002 | | Príjmy z prenajatých pozemkov | 5000.00 | 5000.00 | 5000.00 |
| 1 | 41 | | | 212 | 003 | | Príjmy z prenajatých budov, priestorov a | 2000.00 | 2000.00 | 2000.00 |
| 1 | 41 | | | 221 | 002 | | Správne poplatky | 1000.00 | 1000.00 | 1000.00 |
| 1 | 41 | | | 222 | 003 | | Pokuty a penále za porušenie predpisov | 300.00 | 300.00 | 300.00 |
| 1 | 41 | | | 223 | 001 | | Poplatky za relácie v MR | 100.00 | 100.00 | 100.00 |
| 1 | 41 | | | 223 | 001 | 1 | Cintorínske poplatky | 200.00 | 200.00 | 200.00 |
| 1 | 41 | | | 223 | 001 | 2 | Predaj kovového šrotu | 1000.00 | 1000.00 | 1000.00 |
| 1 | 41 | | | 223 | 001 | 4 | Príjem za práce malotraktorom | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | 223 | 001 | 5 | Pošta-elektrická energia a kúrenie | 1700.00 | 1700.00 | 1700.00 |
| 1 | 41 | | | 223 | 001 | 6 | Vystúpenie FS Bukovina | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | 223 | 002 | | Poplatky rodi ov MŠ | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | 292 | 027 | | Iné, trovy konania | 60.00 | 60.00 | 60.00 |
| 1 | 41 | | | | | | | 222960.00 | 232460.00 | 242460.00 |
| 1 | 72f | | | 223 | 003 | | Poplatky a platby za stravné - MŠ | 2000.00 | 2000.00 | 2000.00 |
| 1 | 72f | | | | | | | 2000.00 | 2000.00 | 2000.00 |
| 1 | | | | | | | | 286974.00 | 280109.00 | 290109.00 |
| 2 | 111 | | | 322 | 002 | | Rekonštrukcia Š. Pavle náhrobok | 3816.00 | 0.00 | 0.00 |
| 2 | 111 | | | 322 | 002 | 1 | Envirofond - zele pred KD | 8000.00 | 0.00 | 0.00 |
| 2 | 111 | | | | | | | 11816.00 | 0.00 | 0.00 |
| 2 | 11H | | | 322 | 002 | | Pôdohosp.platob.agentúra-autobus.zastávk | 18000.00 | 0.00 | 0.00 |
| 2 | 11H | | | | | | | 18000.00 | 0.00 | 0.00 |
| 2 | | | | | | | | 29816.00 | 0.00 | 0.00 |
| 3 | 1310 | | | 453 | | | Prostriedky z predchádzajúcich rokov | 7454.00 | 3500.00 | 0.00 |
| 3 | 1310 | | | | | | | 7454.00 | 3500.00 | 0.00 |
| 3 | | | | | | | | 7454.00 | 3500.00 | 0.00 |
| ROZPO ET PRÍJMOV CELKOM | | | | | | | | 324244.00 | 283609.00 | 290109.00 |

ROZPO ET VYDAVKOV ZA VYBRANÉ ROKY

| Pro | Pp | Pj | D | Zdr | Z | Kp | Od | ST1T2 | Po1 | Po2 | R | Popis | Rok | Rok | Rok | |
|----------|-------------|----|---|-----|---|----|----|-------|-----|-----|-----|--|--|-----------------|-----------------|---------|
| | | | | | | | | | | | | | 2025 | 2026 | 2027 | |
| 1 | 111 | | | | | | 01 | 1 | 1 | 633 | 006 | Dotácia Register obyvate stva | 165.00 | 165.00 | 165.00 | |
| 1 | 111 | | | | | | 03 | 2 | 0 | 633 | 006 | Dotácia PZ | 2000.00 | 2000.00 | 2000.00 | |
| 1 | 111 | | | | | | 03 | 2 | 0 | 635 | 004 | Údržba Iveca a erpadla | 1000.00 | 1000.00 | 1000.00 | |
| 1 | 111 | | | | | | 05 | 1 | 0 | 633 | 004 | Zakúpenie komposterov | 700.00 | 700.00 | 700.00 | |
| 1 | 111 | | | | | | 06 | 2 | 0 | 635 | 004 | Udržba kosa iek-dotácia ŽP | 60.00 | 60.00 | 60.00 | |
| 1 | 111 | | | | | | 09 | 1 | 1 | 1 | 611 | MŠ mzdy | 24610.00 | 24610.00 | 24610.00 | |
| 1 | 111 | | | | | | 09 | 1 | 1 | 1 | 621 | Poistné do Všeobecnej zdravotnej pois ov | 2710.00 | 2710.00 | 2710.00 | |
| 1 | 111 | | | | | | 09 | 1 | 1 | 1 | 625 | 001 | Poistné na nemocenské poistenie | 345.00 | 345.00 | 345.00 |
| 1 | 111 | | | | | | 09 | 1 | 1 | 1 | 625 | 002 | Poistné na starobné poistenie | 3450.00 | 3450.00 | 3450.00 |
| 1 | 111 | | | | | | 09 | 1 | 1 | 1 | 625 | 003 | Poistné na úrazové poistenie | 200.00 | 200.00 | 200.00 |
| 1 | 111 | | | | | | 09 | 1 | 1 | 1 | 625 | 004 | Na invalidné poistenie | 740.00 | 740.00 | 740.00 |
| 1 | 111 | | | | | | 09 | 1 | 1 | 1 | 625 | 005 | Na poistenie v nezamestnanosti | 250.00 | 250.00 | 250.00 |
| 1 | 111 | | | | | | 09 | 1 | 1 | 1 | 625 | 007 | Na poistenie do rezervného fondu solidar | 1170.00 | 1170.00 | 1170.00 |
| 1 | 111 | | | | | | 09 | 1 | 1 | 1 | 632 | 001 | Energie | 2000.00 | 2000.00 | 2000.00 |
| 1 | 111 | | | | | | 09 | 1 | 1 | 1 | 633 | 015 | Palivo do MŠ | 2609.00 | 2609.00 | 2609.00 |
| 1 | 111 | | | | | | 09 | 6 | 0 | 1 | 633 | 011 | MŠ príspevok na stravu | 600.00 | 600.00 | 600.00 |
| 1 | 111 | | | | | 01 | 01 | 1 | 1 | 633 | 006 | Dotácia register adries | 40.00 | 40.00 | 40.00 | |
| 1 | 111 | | | | | | | | | | | | 42649.00 | 42649.00 | 42649.00 | |
| 1 | 11H | | | | | | 01 | 1 | 1 | 632 | 001 | Energie KD, OcU | 4000.00 | 0.00 | 0.00 | |
| 1 | 11H | | | | | | 03 | 2 | 0 | 633 | 006 | TSK-transfer Den hasi ov | 2200.00 | 2200.00 | 2200.00 | |
| 1 | 11H | | | | | | 06 | 4 | 0 | 632 | 001 | Elektrická energia verejnÉ osvetlenie | 3365.00 | 0.00 | 0.00 | |
| 1 | 11H | | | | | | 08 | 2 | 0 | 633 | 006 | TSK-transfer Jánske ohne | 800.00 | 800.00 | 800.00 | |
| 1 | 11H | | | | | | 08 | 2 | 0 | 633 | 015 | Nákup peletiek do KD | 4000.00 | 0.00 | 0.00 | |
| 1 | 11H | | | | | | 09 | 1 | 1 | 1 | 633 | 015 | Palivo do MŠ | 3000.00 | 0.00 | 0.00 |
| 1 | 11H | | | | | | 09 | 1 | 1 | 1 | 635 | 006 | TSK - zele pred MŠ | 2000.00 | 0.00 | 0.00 |
| 1 | 11H | | | | | | | | | | | | 19365.00 | 3000.00 | 3000.00 | |
| 1 | 1310 | | | | | | 01 | 1 | 1 | 611 | | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 7454.00 | 3500.00 | 0.00 | |
| 1 | 1310 | | | | | | | | | | | | 7454.00 | 3500.00 | 0.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 611 | | Tarifný plat, základný plat | 47546.00 | 51500.00 | 61500.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 612 | 001 | Osobný príplatok | 2200.00 | 2200.00 | 2200.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 614 | | Odmeny | 1200.00 | 1200.00 | 1200.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 621 | | Poistné do Všeobecnej zdravotnej pois ov | 6000.00 | 6000.00 | 6000.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 623 | | Poistné Dôvera | 1100.00 | 1100.00 | 1100.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 625 | 001 | Poistné na nemocenské poistenie | 915.00 | 915.00 | 915.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 625 | 002 | Poistné na starobné poistenie | 9000.00 | 9000.00 | 9000.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 625 | 003 | Poistné na úrazové poistenie | 500.00 | 500.00 | 500.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 625 | 004 | Na invalidné poistenie | 1900.00 | 1900.00 | 1900.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 625 | 005 | Na poistenie v nezamestnanosti | 650.00 | 650.00 | 650.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 625 | 007 | Na poistenie do rezervného fondu solidar | 3000.00 | 3000.00 | 3000.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 631 | 001 | Cestovné náhrady - tuzemské | 300.00 | 300.00 | 300.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 632 | 001 | Energie | 3000.00 | 3000.00 | 3000.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 632 | 002 | Vodné, sto né | 200.00 | 200.00 | 200.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 632 | 003 | Poštové služby | 500.00 | 500.00 | 500.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 632 | 005 | Telekomunika né služby | 800.00 | 800.00 | 800.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 633 | 006 | Všeobecný materiál | 1000.00 | 1000.00 | 1000.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 633 | 009 | Knihy, asopisy, noviny, u ebnice, u ebn | 1500.00 | 1500.00 | 1500.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 633 | 018 | Licencie | 700.00 | 700.00 | 700.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 635 | 002 | Rutinná a štandardná údržba výpo tovej t | 700.00 | 700.00 | 700.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 637 | 003 | Web stránka obce | 500.00 | 500.00 | 500.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 637 | 004 | Všeobecné služby | 1200.00 | 2000.00 | 2000.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 637 | 005 | Notárske a advokátske služby | 500.00 | 1000.00 | 1000.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 637 | 015 | Poistné | 1200.00 | 1200.00 | 1200.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 637 | 016 | erpanie sociálneho fondu | 800.00 | 800.00 | 800.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 637 | 026 | Odmeny poslancom | 2000.00 | 2000.00 | 2000.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 637 | 027 | Odmeny zamestnancov mimopracovného pomer | 2000.00 | 2000.00 | 2000.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 642 | 006 | Bežné transfery na lenské príspevky | 1000.00 | 1000.00 | 1000.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 642 | 014 | Stravovanie | 3000.00 | 3000.00 | 3000.00 | |
| 1 | 41 | | | | | | 01 | 1 | 1 | 644 | 002 | Spolo ný úrad | 600.00 | 600.00 | 600.00 | |
| 1 | 41 | | | | | | 01 | 1 | 2 | 637 | 012 | Poplatky bankové | 200.00 | 200.00 | 200.00 | |
| 1 | 41 | | | | | | 03 | 2 | 0 | 632 | 001 | PZ elektrická energia | 700.00 | 700.00 | 700.00 | |
| 1 | 41 | | | | | | 03 | 2 | 0 | 632 | 002 | Voda PZ | 100.00 | 100.00 | 100.00 | |
| 1 | 41 | | | | | | 03 | 2 | 0 | 633 | 006 | Všeobecný materiál PZ | 1500.00 | 1500.00 | 1500.00 | |
| 1 | 41 | | | | | | 03 | 2 | 0 | 634 | 001 | Palivo PZ | 500.00 | 500.00 | 500.00 | |
| 1 | 41 | | | | | | 03 | 2 | 0 | 635 | 006 | PZ opravy a udržiavanie | 1000.00 | 1000.00 | 1000.00 | |
| 1 | 41 | | | | | | 03 | 2 | 0 | 637 | 004 | Všeobecné služby PZ | 1000.00 | 1000.00 | 1000.00 | |
| 1 | 41 | | | | | | 04 | 5 | 1 | 635 | 006 | Udržba miestnych komunikácií a chodníkov | 2000.00 | 2000.00 | 2000.00 | |
| 1 | 41 | | | | | | 05 | 1 | 0 | 633 | 004 | Odpadové nádoby | 1500.00 | 2000.00 | 2000.00 | |

ROZPO ET VYDAVKOV ZA VYBRANÉ ROKY

| Pro | Pp | Pj | D | Zdr | Z | Kp | Od | ST1T2 | Po1 | Po2 | R | Popis | Rok | Rok | Rok | |
|-----|----|----|---|-----|---|----|----|-------|-----|-----|-----|--|--|----------|----------|---------|
| | | | | | | | | | | | | | 2025 | 2026 | 2027 | |
| 1 | 41 | | | | | | 05 | 1 | 0 | 637 | 004 | Vývoz a uloženie odpadu | 17000.00 | 18000.00 | 18000.00 | |
| 1 | 41 | | | | | | 06 | 2 | 0 | 611 | | Tarifný plat - zamestnanec obce | 18000.00 | 18000.00 | 18000.00 | |
| 1 | 41 | | | | | | 06 | 2 | 0 | 614 | | Odmeny | 1800.00 | 1800.00 | 1800.00 | |
| 1 | 41 | | | | | | 06 | 2 | 0 | 621 | | Poistné do Všeobecnej zdravotnej pois ov | 1500.00 | 1500.00 | 1500.00 | |
| 1 | 41 | | | | | | 06 | 2 | 0 | 625 | 001 | Poistné na nemocenské poistenie | 250.00 | 250.00 | 250.00 | |
| 1 | 41 | | | | | | 06 | 2 | 0 | 625 | 002 | Poistné na starobné poistenie | 2200.00 | 2200.00 | 2200.00 | |
| 1 | 41 | | | | | | 06 | 2 | 0 | 625 | 003 | Poistné na úrazové poistenie | 170.00 | 170.00 | 170.00 | |
| 1 | 41 | | | | | | 06 | 2 | 0 | 625 | 004 | Na invalidné poistenie | 550.00 | 550.00 | 550.00 | |
| 1 | 41 | | | | | | 06 | 2 | 0 | 625 | 005 | Na poistenie v nezamestnanosti | 200.00 | 200.00 | 200.00 | |
| 1 | 41 | | | | | | 06 | 2 | 0 | 625 | 007 | Na poistenie do rezervného fondu solidar | 1000.00 | 1000.00 | 1000.00 | |
| 1 | 41 | | | | | | 06 | 2 | 0 | 632 | 001 | Elektrická energia-Potraviny Závada | 500.00 | 500.00 | 500.00 | |
| 1 | 41 | | | | | | 06 | 2 | 0 | 632 | 002 | Voda-Potraviny Závada | 10.00 | 10.00 | 10.00 | |
| 1 | 41 | | | | | | 06 | 2 | 0 | 633 | 006 | Materiál na kosa ky | 300.00 | 300.00 | 300.00 | |
| 1 | 41 | | | | | | 06 | 2 | 0 | 633 | 010 | Pracovné odevy, obuv a pracovné pomôcky | 200.00 | 200.00 | 200.00 | |
| 1 | 41 | | | | | | 06 | 2 | 0 | 633 | 015 | Palivo do kosa iek | 500.00 | 500.00 | 500.00 | |
| 1 | 41 | | | | | | 06 | 2 | 0 | 635 | 004 | Udržba kosa iek | 300.00 | 300.00 | 300.00 | |
| 1 | 41 | | | | | | 06 | 2 | 0 | 635 | 006 | Udržba verejných priestranstiev | 500.00 | 500.00 | 500.00 | |
| 1 | 41 | | | | | | 06 | 2 | 0 | 637 | 027 | Odmeny zamestnancov mimopracovného pomer | 3000.00 | 3000.00 | 3000.00 | |
| 1 | 41 | | | | | | 06 | 4 | 0 | 632 | 001 | Elektrická energia verejné osvetlenie | 3500.00 | 4000.00 | 4000.00 | |
| 1 | 41 | | | | | | 06 | 4 | 0 | 635 | 006 | Oprava a údržba VO | 2000.00 | 3000.00 | 3000.00 | |
| 1 | 41 | | | | | | 08 | 1 | 0 | 632 | 001 | Elektrická energia TJ | 500.00 | 500.00 | 500.00 | |
| 1 | 41 | | | | | | 08 | 1 | 0 | 632 | 002 | Voda TJ | 50.00 | 50.00 | 50.00 | |
| 1 | 41 | | | | | | 08 | 1 | 0 | 633 | 006 | Všeobecný materiál | 200.00 | 200.00 | 200.00 | |
| 1 | 41 | | | | | | 08 | 1 | 0 | 635 | 006 | Oprava a údržba telových.zariadenia | 500.00 | 500.00 | 500.00 | |
| 1 | 41 | | | | | | 08 | 1 | 0 | 637 | 002 | Športové a kultúrne podujatia | 2700.00 | 3700.00 | 3700.00 | |
| 1 | 41 | | | | | | 08 | 2 | 0 | 633 | 006 | istiaci a hyg.materiál KD | 1000.00 | 1000.00 | 1000.00 | |
| 1 | 41 | | | | | | 08 | 2 | 0 | 633 | 015 | Nákup plynu do kuchyne | 500.00 | 500.00 | 500.00 | |
| 1 | 41 | | | | | | 08 | 2 | 0 | 635 | 006 | Oprava a údržba KD | 1000.00 | 1000.00 | 1000.00 | |
| 1 | 41 | | | | | | 08 | 2 | 0 | 637 | 004 | Monitorovacie správy KD | 400.00 | 400.00 | 400.00 | |
| 1 | 41 | | | | | | 08 | 3 | 0 | 635 | 006 | Oprava a údržba MR | 500.00 | 500.00 | 500.00 | |
| 1 | 41 | | | | | | 08 | 3 | 0 | 637 | 004 | Servisný poplatok Rozana | 100.00 | 100.00 | 100.00 | |
| 1 | 41 | | | | | | 08 | 4 | 0 | 632 | 001 | Elektrická energia Domy smútku | 700.00 | 700.00 | 700.00 | |
| 1 | 41 | | | | | | 08 | 4 | 0 | 632 | 002 | Vodné,sto né DS | 200.00 | 200.00 | 200.00 | |
| 1 | 41 | | | | | | 08 | 4 | 0 | 633 | 006 | Všeobecný materiál DS a cintoríny | 300.00 | 300.00 | 300.00 | |
| 1 | 41 | | | | | | 08 | 4 | 0 | 635 | 006 | Udržba cintorínov a DS | 1500.00 | 1500.00 | 1500.00 | |
| 1 | 41 | | | | | | 09 | 1 | 1 | 1 | 611 | Tarifný plat, funk ný plat materská škol | 18000.00 | 18000.00 | 18000.00 | |
| 1 | 41 | | | | | | 09 | 1 | 1 | 1 | 612 | 001 | Osobný príplatok | 800.00 | 800.00 | 800.00 |
| 1 | 41 | | | | | | 09 | 1 | 1 | 1 | 614 | Odmeny | 2400.00 | 2400.00 | 2400.00 | |
| 1 | 41 | | | | | | 09 | 1 | 1 | 1 | 621 | Poistné do Všeobecnej zdravotnej pois ov | 2200.00 | 2200.00 | 2200.00 | |
| 1 | 41 | | | | | | 09 | 1 | 1 | 1 | 625 | 001 | Poistné na nemocenské poistenie | 280.00 | 280.00 | 280.00 |
| 1 | 41 | | | | | | 09 | 1 | 1 | 1 | 625 | 002 | Poistné na starobné poistenie | 2800.00 | 2800.00 | 2800.00 |
| 1 | 41 | | | | | | 09 | 1 | 1 | 1 | 625 | 003 | Poistné na úrazové poistenie | 160.00 | 160.00 | 160.00 |
| 1 | 41 | | | | | | 09 | 1 | 1 | 1 | 625 | 004 | Na invalidné poistenie | 600.00 | 600.00 | 600.00 |
| 1 | 41 | | | | | | 09 | 1 | 1 | 1 | 625 | 005 | Na poistenie v nezamestnanosti | 200.00 | 200.00 | 200.00 |
| 1 | 41 | | | | | | 09 | 1 | 1 | 1 | 625 | 007 | Na poistenie do rezervného fondu solidar | 960.00 | 960.00 | 960.00 |
| 1 | 41 | | | | | | 09 | 1 | 1 | 1 | 632 | 001 | Elektrická energia MŠ | 2000.00 | 2000.00 | 2000.00 |
| 1 | 41 | | | | | | 09 | 1 | 1 | 1 | 632 | 002 | Vodné, sto né | 300.00 | 300.00 | 300.00 |
| 1 | 41 | | | | | | 09 | 1 | 1 | 1 | 632 | 003 | Poštové služby | 50.00 | 50.00 | 50.00 |
| 1 | 41 | | | | | | 09 | 1 | 1 | 1 | 632 | 005 | Telekomunika né služby | 300.00 | 300.00 | 300.00 |
| 1 | 41 | | | | | | 09 | 1 | 1 | 1 | 633 | 006 | Všeobecný materiál | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | | | | 09 | 1 | 1 | 1 | 633 | 009 | Knihy, asopisy, noviny, u ebnice, u ebn | 300.00 | 300.00 | 300.00 |
| 1 | 41 | | | | | | 09 | 1 | 1 | 1 | 633 | 010 | Pracovné odevy, obuv a pracovné pomôcky | 300.00 | 300.00 | 300.00 |
| 1 | 41 | | | | | | 09 | 1 | 1 | 1 | 633 | 015 | Palivo do MŠ | 1000.00 | 1000.00 | 1000.00 |
| 1 | 41 | | | | | | 09 | 1 | 1 | 1 | 635 | 002 | Rutinná a štandardná údržba výpo tovej t | 100.00 | 100.00 | 100.00 |
| 1 | 41 | | | | | | 09 | 1 | 1 | 1 | 635 | 006 | Rutinná a štandardná údržba budov, objek | 1000.00 | 1000.00 | 1000.00 |
| 1 | 41 | | | | | | 09 | 5 | 0 | 637 | 001 | Školenia, kurzy, semináre, porady, konfe | 1500.00 | 1500.00 | 1500.00 | |
| 1 | 41 | | | | | | 09 | 5 | 0 | 637 | 004 | Centrum vo ného asu | 200.00 | 200.00 | 200.00 | |
| 1 | 41 | | | | | | 09 | 6 | 0 | 1 | 633 | 006 | ŠJ kuchynský odpad | 300.00 | 300.00 | 300.00 |
| 1 | 41 | | | | | | 09 | 6 | 0 | 1 | 637 | 012 | Poplatky ŠJ | 70.00 | 70.00 | 70.00 |
| 1 | 41 | | | | | | 10 | 1 | 2 | 642 | 001 | Bežné transfery ob ianskemu združeniu, n | 500.00 | 1500.00 | 1500.00 | |
| 1 | 41 | | | | | | 01 | 01 | 1 | 1 | 633 | 006 | Drobný hmotný majetok | 2140.00 | 2140.00 | 2140.00 |
| 1 | 41 | | | | | | 01 | 01 | 1 | 1 | 637 | 027 | Odmena audítorovi | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | | | | 01 | 03 | 2 | 0 | 637 | 002 | De hasi ov | 1000.00 | 1200.00 | 1200.00 |
| 1 | 41 | | | | | | 01 | 08 | 2 | 0 | 623 | | Poistné do ostatných zdravotných pois ov | 100.00 | 100.00 | 100.00 |
| 1 | 41 | | | | | | 01 | 08 | 2 | 0 | 625 | 001 | Poistné na nemocenské poistenie | 40.00 | 40.00 | 40.00 |
| 1 | 41 | | | | | | 01 | 08 | 2 | 0 | 625 | 002 | Poistné na starobné poistenie | 350.00 | 350.00 | 350.00 |
| 1 | 41 | | | | | | 01 | 08 | 2 | 0 | 625 | 003 | Poistné na úrazové poistenie | 30.00 | 30.00 | 30.00 |

ROZPO ET VYDAVKOV ZA VYBRANÉ ROKY

| Pro | Pp | Pj | D | Zdr | Z | Kp | Od | ST1T2 | Po1 | Po2 | R | Popis | Rok | Rok | Rok |
|---------------------------------|------------|----|---|-----|----|----|----|-------|-----|-----|---|--|------------------|------------------|------------------|
| | | | | | | | | | | | | | 2025 | 2026 | 2027 |
| 1 | 41 | | | | 01 | 08 | 2 | 0 | 625 | 004 | | Na invalidné poistenie | 80.00 | 80.00 | 80.00 |
| 1 | 41 | | | | 01 | 08 | 2 | 0 | 625 | 005 | | Na poistenie v nezamestnanosti | 30.00 | 30.00 | 30.00 |
| 1 | 41 | | | | 01 | 08 | 2 | 0 | 625 | 007 | | Na poistenie do rezervného fondu solidar | 150.00 | 150.00 | 150.00 |
| 1 | 41 | | | | 01 | 08 | 2 | 0 | 633 | 006 | | Materiál na kroniku | 100.00 | 100.00 | 100.00 |
| 1 | 41 | | | | 01 | 08 | 2 | 0 | 633 | 009 | | Knihy do miestnej knižnice | 200.00 | 200.00 | 200.00 |
| 1 | 41 | | | | 01 | 08 | 2 | 0 | 637 | 027 | | Dohoda knihovník, kronikár | 3000.00 | 3000.00 | 3000.00 |
| 1 | 41 | | | | 01 | 10 | 1 | 2 | 642 | 001 | | Bežný transfer Domovu dôchodcov | 3000.00 | 3000.00 | 3000.00 |
| 1 | 41 | | | | 02 | 01 | 1 | 1 | 634 | 001 | | Fabia-palivo,oleje,mazivá | 600.00 | 600.00 | 600.00 |
| 1 | 41 | | | | 02 | 01 | 1 | 1 | 634 | 002 | | Fabia-servis,údržba,opravy | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | | 02 | 01 | 1 | 1 | 634 | 003 | | Fabia-poistenie | 100.00 | 100.00 | 100.00 |
| 1 | 41 | | | | 02 | 08 | 2 | 0 | 633 | 006 | | Materiál do kuchyne KD | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | | 02 | 08 | 2 | 0 | 637 | 002 | | Dary a ob erstvenie-jubilanti | 2000.00 | 2000.00 | 2000.00 |
| 1 | 41 | | | | 03 | 08 | 2 | 0 | 633 | 006 | | Jánske ohne | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | | 04 | 01 | 1 | 1 | 633 | 006 | | Materiál-malotraktor | 200.00 | 200.00 | 200.00 |
| 1 | 41 | | | | 04 | 01 | 1 | 1 | 634 | 001 | | Palivo,oleje, mazivá - traktor | 1000.00 | 1000.00 | 1000.00 |
| 1 | 41 | | | | 04 | 01 | 1 | 1 | 634 | 002 | | Udržba a opravy malotraktor | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | | 04 | 01 | 1 | 1 | 634 | 003 | | Poistenie malotraktor | 25.00 | 25.00 | 25.00 |
| 1 | 41 | | | | 04 | 01 | 1 | 1 | 637 | 004 | | Traktor - GPS | 100.00 | 100.00 | 100.00 |
| 1 | 41 | | | | 04 | 08 | 2 | 0 | 631 | 001 | | Preprava FS Bukovina | 400.00 | 400.00 | 400.00 |
| 1 | 41 | | | | 04 | 08 | 2 | 0 | 633 | 006 | | Materiál FS Bukovina | 400.00 | 400.00 | 400.00 |
| 1 | 41 | | | | | | | | | | | | 222006.00 | 232460.00 | 242460.00 |
| 1 | 72f | | | | 09 | 6 | 0 | 1 | 633 | 011 | | Potraviny školská jedálen | 2000.00 | 2000.00 | 2000.00 |
| 1 | 72f | | | | | | | | | | | | 2000.00 | 2000.00 | 2000.00 |
| 1 | | | | | | | | | | | | | 293474.00 | 283609.00 | 290109.00 |
| 2 | 111 | | | | 08 | 2 | 0 | | 717 | 002 | | Envirofond - zele pred KD | 8000.00 | 0.00 | 0.00 |
| 2 | 111 | | | | 08 | 4 | 0 | | 717 | 002 | | Rekonštrukcia - Š. Pavle náhrobok | 3816.00 | 0.00 | 0.00 |
| 2 | 111 | | | | | | | | | | | | 11816.00 | 0.00 | 0.00 |
| 2 | 11H | | | | 06 | 2 | 0 | | 717 | 002 | | Materiál na autobusové zastávky | 18000.00 | 0.00 | 0.00 |
| 2 | 11H | | | | | | | | | | | | 18000.00 | 0.00 | 0.00 |
| 2 | 41 | | | | 08 | 4 | 0 | | 717 | 002 | | Rekonštrukcia Š.Pavle náhrobok | 954.00 | 0.00 | 0.00 |
| 2 | 41 | | | | | | | | | | | | 954.00 | 0.00 | 0.00 |
| 2 | | | | | | | | | | | | | 30770.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | 324244.00 | 283609.00 | 290109.00 |
| | | | | | | | | | | | | | 324244.00 | 283609.00 | 290109.00 |
| | | | | | | | | | | | | | 324244.00 | 283609.00 | 290109.00 |
| ROZPO ET VÝDAVKOV CELKOM | | | | | | | | | | | | | 324244.00 | 283609.00 | 290109.00 |